

SUMMARY OF FY 2010 CAPITAL BUDGET AS PROPOSED

Agency	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Totals
Department of Aging	1,880,000					1,880,000
Department of Agriculture	12,000,000		28,920,000	2,000,000		42,920,000
Baltimore City Community College	3,214,000					3,214,000
Maryland School for the Deaf	6,976,000					6,976,000
Department of Disabilities	1,600,000					1,600,000
Maryland State Department of Education	5,000,000					5,000,000
Maryland Energy Administration			10,000,000			10,000,000
Department of the Environment	36,534,000		141,591,000	22,875,000	80,000,000	281,000,000
Maryland Environmental Service	7,233,000					7,233,000
Department of Health and Mental Hygiene	14,368,000					14,368,000
Maryland Higher Education Commission	84,332,000					84,332,000
Historic St. Mary's City Commission	816,000					816,000
Department of Housing and Community Development	22,450,000		26,700,000	18,250,000		67,400,000
Department of Information Technology	10,950,000					10,950,000
Department of Juvenile Services	6,977,000					6,977,000
Military Department	5,701,000			9,800,000		15,501,000
Morgan State University	46,955,000					46,955,000
Department of Natural Resources	13,000,000		43,045,000	11,984,000		68,029,000
Department of Planning	2,026,000		150,000			2,176,000
Department of Public Safety and Correctional Services	86,412,000			10,000,000		96,412,000
Public School Construction Program	260,250,000		6,108,986			266,358,986
Board of Public Works	42,709,000					42,709,000
St. Mary's College of Maryland	1,685,000					1,685,000
Department of State Police	56,715,000					56,715,000
University of Maryland Medical System	13,500,000					13,500,000
University System of Maryland	145,231,000				27,000,000	172,231,000
Department of Veterans Affairs		60,000		676,000		736,000
Miscellaneous	232,650,000					232,650,000
SUBTOTALS	1,121,164,000	60,000	256,514,986	75,585,000	107,000,000	1,560,323,986
2010 DEAUTHORIZATIONS	(11,164,000)					(11,164,000)
GRAND TOTALS	1,110,000,000	60,000	256,514,986	75,585,000	107,000,000	1,549,159,986

AGENCY FY 2010 CAPITAL BUDGET AS PROPOSED DETAIL

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Department of Aging</u>						
Senior Centers Grant Program (*)	1,880,000					1,880,000
Subtotals	1,880,000					1,880,000
<u>Department of Agriculture</u>						
Agricultural Land Preservation Program			23,585,000	2,000,000		25,585,000
Maryland Agricultural Cost-Share Program	7,000,000					7,000,000
Tobacco Transition Program	5,000,000		5,335,000			10,335,000
Subtotals	12,000,000		28,920,000	2,000,000		42,920,000
<u>Baltimore City Community College</u>						
Main Building Renovation - Liberty Campus (P)	3,214,000					3,214,000
Subtotals	3,214,000					3,214,000
<u>Maryland School for the Deaf</u>						
Bus Loop and Parking Lot - Frederick Campus (P)	205,000					205,000
Main Building Parking Lot and Athletic Field - Columbia Campus (C)	1,487,000					1,487,000
New Cafeteria - Frederick Campus (PC)	5,284,000					5,284,000
Subtotals	6,976,000					6,976,000
<u>Department of Disabilities</u>						
Accessibility Modifications (*)	1,600,000					1,600,000
Subtotals	1,600,000					1,600,000
<u>Maryland State Department of Education</u>						
Public Library Capital Grant Program (*)	5,000,000					5,000,000
Subtotals	5,000,000					5,000,000
<u>Maryland Energy Administration</u>						
State Agency Loan Program (SALP)			3,250,000			3,250,000
Jane E. Lawton Loan Program			6,750,000			6,750,000
Subtotals			10,000,000			10,000,000
<u>Department of the Environment</u>						
Biological Nutrient Removal Program (*)	22,000,000					22,000,000
Enhanced Nutrient Removal Program (*)			50,000,000		80,000,000	130,000,000
Maryland Drinking Water Revolving Loan Fund (*)	2,242,000		4,383,000	6,375,000		13,000,000
Maryland Stormwater Pollution Control Program (*)	531,000					531,000
Maryland Water Quality Revolving Loan Fund (*)	3,292,000		86,208,000	16,500,000		106,000,000
Septic System Upgrade Program			1,000,000			1,000,000
Small Creeks and Estuaries Restoration Program (*)	969,000					969,000
Supplemental Assistance Program (*)	5,000,000					5,000,000
Water Supply Financial Assistance Program (*)	2,500,000					2,500,000
Subtotals	36,534,000		141,591,000	22,875,000	80,000,000	281,000,000

* Refer to attached FY 2010 Lists for specific projects funded under this program.

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Maryland Environmental Service</u>						
State Water and Sewer Infrastructure Improvement Fund (*)	7,233,000					7,233,000
Subtotals	7,233,000					7,233,000
<u>Department of Health and Mental Hygiene</u>						
Deer's Head Center - New Kidney Dialysis Unit (P)	608,000					608,000
Mental Hygiene Administration - Patient Safety Improvements (C)	2,500,000					2,500,000
New Forensic Medical Center (E)	2,846,000					2,846,000
Community Health Facilities Grant Program (*)	8,414,000					8,414,000
Subtotals	14,368,000					14,368,000
<u>Maryland Higher Education Commission</u>						
Community College Construction Grant Program (*)	84,332,000					84,332,000
Subtotals	84,332,000					84,332,000
<u>Historic St. Mary's City Commission</u>						
Maryland Heritage Interpretive Center (P)	816,000					816,000
Subtotals	816,000					816,000
<u>Department of Housing and Community Development</u>						
Community Development Block Grant Program				11,000,000		11,000,000
Community Legacy Program	6,500,000					6,500,000
Homeownership Programs	2,800,000		5,700,000			8,500,000
Neighborhood Business Development Program	900,000		3,100,000			4,000,000
Partnership Rental Housing Program	6,000,000					6,000,000
Rental Housing Programs	2,900,000		12,600,000	4,750,000		20,250,000
Shelter and Transitional Housing Facilities Grant Program	1,500,000					1,500,000
Special Loan Programs	1,850,000		5,300,000	2,500,000		9,650,000
Subtotals	22,450,000		26,700,000	18,250,000		67,400,000
<u>Department of Information Technology</u>						
High Speed Data Network (E)	950,000					950,000
Public Safety Communications System (CE)	10,000,000					10,000,000
Subtotals	10,950,000					10,950,000
<u>Department of Juvenile Services</u>						
Cheltenham Youth Facility - New Detention Center (P)	2,547,000					2,547,000
New Baltimore City Juvenile Treatment Center (A)	4,000,000					4,000,000
Juvenile Services Facilities Grant Program (*)	430,000					430,000
Subtotals	6,977,000					6,977,000
<u>Military Department</u>						
Salisbury Armory - Addition and Renovation (PC)	5,701,000			9,800,000		15,501,000
Subtotals	5,701,000			9,800,000		15,501,000

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Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Morgan State University</u>						
Campuswide Site Improvements (PC)	6,321,000					6,321,000
Campuswide Utilities Upgrade (C)	5,264,000					5,264,000
Demolition - Montebello Complex and Northwood Shopping Center (C)	2,185,000					2,185,000
Lillie Carroll Jackson Museum Renovation (C)	2,763,000					2,763,000
New Center for the Built Environment and Infrastructure Studies (PC)	27,370,000					27,370,000
New School of Business Complex (P)	3,052,000					3,052,000
Subtotals	46,955,000					46,955,000
<u>Department of Natural Resources</u>						
Critical Maintenance Projects			1,250,000			1,250,000
Dam Rehabilitation Program (*)			500,000			500,000
Natural Resources Development Fund (*)			4,409,000	8,984,000		13,393,000
Blue Crab Program	3,000,000					3,000,000
Community Parks and Playgrounds (*)	5,000,000					5,000,000
Program Open Space			20,074,000	2,000,000		22,074,000
Rural Legacy Program	5,000,000		11,812,000			16,812,000
Waterway Improvement Program			5,000,000	1,000,000		6,000,000
Subtotals	13,000,000		43,045,000	11,984,000		68,029,000
<u>Department of Planning</u>						
Riverside Interpretive Trails and Exhibit Stations (PC)	1,876,000					1,876,000
Maryland Historical Trust Revolving Loan Fund	150,000		150,000			300,000
Subtotals	2,026,000		150,000			2,176,000
<u>Department of Public Safety and Correctional Services</u>						
BCDC - Women's Detention Center (P)	5,959,000					5,959,000
BCDC - Youth Detention Facility (PC)	11,800,000					11,800,000
MCPRS - Jessup Community Correctional Facility (PC)	13,224,000			10,000,000		23,224,000
NBCI - Maryland Correctional Enterprises Upholstery and Re-upholstery Plant (PCE)	7,561,000					7,561,000
PATX - DC Building Fire Safety Improvements and DD Building Window Replacement Project (PCE)	11,881,000					11,881,000
WCI - Rubble Landfill Closure Cap (PC)	1,815,000					1,815,000
WCI - Vocational Education Building (CE)	11,166,000					11,166,000
Local Jails and Detention Centers (*)	23,006,000					23,006,000
Subtotals	86,412,000			10,000,000		96,412,000
<u>Public School Construction Program</u>						
Relocatable Classrooms	250,000					250,000
Aging Schools Program			6,108,986			6,108,986
Public School Construction Program (*)	260,000,000					260,000,000
Subtotals	260,250,000		6,108,986			266,358,986

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Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Board of Public Works</u>						
Asbestos Abatement Program (*)	2,000,000					2,000,000
Facilities Renewal Fund (*)	10,403,000					10,403,000
Lowe House of Delegates Building Alterations (CE)	7,462,000					7,462,000
New Catonsville District Court (A)	350,000					350,000
New Rockville District Court (CE)	17,990,000					17,990,000
State House - Old House of Delegates Chamber (CE)	3,136,000					3,136,000
Underground Heating Oil Storage Tank Replacement Program (*)	1,368,000					1,368,000
Subtotals	42,709,000					42,709,000
<u>St. Mary's College of Maryland</u>						
Anne Arundel Hall Reconstruction (P)	1,685,000					1,685,000
Subtotals	1,685,000					1,685,000
<u>Department of State Police</u>						
Headquarters Building K - Reconfiguration (PC)	1,665,000					1,665,000
New Hagerstown Barrack and Garage (C)	15,050,000					15,050,000
State Police Helicopter Replacement (A)	40,000,000					40,000,000
Subtotals	56,715,000					56,715,000
<u>University of Maryland Medical System</u>						
R Adams Cowley Shock Trauma Center (PCE)	13,500,000					13,500,000
Subtotals	13,500,000					13,500,000
<u>University System of Maryland</u>						
BSU - Campuswide Site Improvements (PC)	3,237,000					3,237,000
BSU - New Fine and Performing Arts Building (C)	25,028,000				9,000,000	34,028,000
CSU - Data Centers Expansion (PCE)	2,371,000					2,371,000
CSU - New Physical Education Complex (E)	231,000					231,000
CSU - New Science and Technology Center (AP)	9,745,000					9,745,000
SU - New Perdue School of Business (C)	42,298,000					42,298,000
TU - New College of Liberal Arts Complex (C)	34,725,000				1,000,000	35,725,000
UB - New Law School (P)	5,416,000					5,416,000
UMB - Pharmacy Hall Addition and Renovation (E)	16,362,000					16,362,000
UMCP - Physical Sciences Complex - Phase I (P)	5,818,000					5,818,000
USMO - Capital Facilities Renewal (*)					17,000,000	17,000,000
Subtotals	145,231,000				27,000,000	172,231,000
<u>Department of Veterans Affairs</u>						
Eastern Shore Veterans Cemetery Columbaria Installations (PC)		35,000		431,000		466,000
Rocky Gap Veterans Cemetery Columbaria Installations (PC)		25,000		245,000		270,000
Subtotals		60,000		676,000		736,000

* Refer to attached FY 2010 Lists for specific projects funded under this program.

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
Miscellaneous						
Intercounty Connector (C)	146,900,000					146,900,000
Charles E. Smith Life Communities - Revitz House (PCE)	650,000					650,000
East Baltimore Biotechnology Park (AC)	5,000,000					5,000,000
Forbush School (PC)	2,500,000					2,500,000
GREEN HOUSE at Stadium Place (APCE)	4,500,000					4,500,000
Housing and Resource Center (CE)	2,000,000					2,000,000
Jewish Council for the Aging - Headquarters Building (PCE)	275,000					275,000
Jewish Foundation for Group Homes (CE)	75,000					75,000
JHM - Cardiovascular and Critical Care Tower (PCE)	7,000,000					7,000,000
JHM - Pediatric Trauma Center (PCE)	10,000,000					10,000,000
KKI - Inpatient Clinical Research Center (PCE)	2,000,000					2,000,000
Legislative Initiative Grants (APCE)	15,000,000					15,000,000
Lyric Opera House - Stage House Expansion (CE)	1,500,000					1,500,000
Maryland Hall for the Creative Arts (CE)	500,000					500,000
MICUA - Private Higher Education Facilities Grant Program (*)	8,000,000					8,000,000
National Children's Museum (APCE)	5,000,000					5,000,000
Park Heights Revitalization (AC)	3,000,000					3,000,000
Private Hospital Grant Program (*)	5,000,000					5,000,000
Robert E. Lee Park (PC)	3,000,000					3,000,000
Sinai Hospital - Pediatric Wing (PC)	5,000,000					5,000,000
St. Ann's Infant and Maternity Home (PC)	750,000					750,000
WestSide Revitalization Project (AC)	5,000,000					5,000,000
Subtotals	232,650,000					232,650,000
Totals	1,121,164,000	60,000	256,514,986	75,585,000	107,000,000	1,560,323,986
2010 DEAUTHORIZATIONS	(11,164,000)					(11,164,000)
GRAND TOTALS	1,110,000,000	60,000	256,514,986	75,585,000	107,000,000	1,549,159,986

* Refer to attached FY 2010 Lists for specific projects funded under this program.

FY 2010 CAPITAL BUDGET AS PROPOSED PROGRAM PROJECT LISTS BY AGENCY

AGENCY	PROJECT	AMOUNT
Department of Aging		
<u>Senior Centers Grant Program</u>		
Allegany	Cumberland Senior Center (CE)	280,000
Baltimore	Arbutus Senior Center (C)	250,000
Harford	Fallston Senior Center (C)	400,000
Howard	North Laurel Park Community Center (C)	400,000
Montgomery	Rockville Senior Center (C)	350,000
Wicomico	Salisbury-Wicomico Senior Center (C)	200,000
TOTAL		1,880,000
Department of Disabilities		
<u>Accessibility Modifications</u>		
Anne Arundel	DGS/BPW - Glen Burnie DC/MSC- Signage (C)	5,000
Baltimore City	CSU - Parlett Moore Library - Elevators and Drinking Fountain (C)	349,000
Baltimore	DGS/BPW - Arbutus/Catonsville DC/MSC - Signage (C)	5,000
Baltimore	DGS/BPW - Borgerding DC/MSC - Signage (C)	5,000
Baltimore	DHMH/MHA - Spring Grove Hospital - Dix Building Modifications (PC)	87,000
Baltimore	DHMH/MHA - Spring Grove Hospital Center - Pathway Modifications (PC)	60,000
Baltimore	UMBC - Albin O. Kuhn Library/Gallery/Erickson Hall - Pathway Modifications (PC)	86,000
Baltimore	UMBC - Campus-wide Pedestrian Paths - Signage (PC)	119,000
Caroline	DGS/BPW - Denton DC/MSC - Door Modifications (C)	9,000
Caroline	DNR - Martinak State Park Phase II - Accessible Trails and Parking (PC)	310,000
Harford	DGS/BPW Bel Air DC/MSC - Signage (C)	5,000
Howard	DGS/BPW - Ellicott City DC/MSC - Entrance, Door, and Sign Modifications (PC)	75,000
Prince George's	UMCP - Art-Sociology Building - Wheelchair Lift (C)	65,000
Prince George's	UMCP - Marie Mount Hall - Rest Room Modifications (C)	77,000
Prince George's	UMCP - Physics Building - Accessible Seating (C)	45,000
Prince George's	UMCP - School of Public Health Building - Entrance Modifications (C)	25,000
Prince George's	UMCP - Skinner Hall (C)	14,000
Somerset	UMES - Wilson Hall Entrance - Ramp and Door Modifications (PC)	240,000
St. Mary's	Historic St. Mary's City - Pathway Modifications (C)	16,000
Washington	DHMH - Western Maryland Hospital Center - Countertop Modifications (C)	3,000
Statewide	Cash Flow Adjustment (PC)	(187,442)
Statewide	Funds carried forward from prior appropriations (PC)	(42,558)
Statewide	Projects carried over from prior fiscal years (PC)	230,000
TOTAL		1,600,000

AGENCY	PROJECT	AMOUNT
Maryland State Department of Education		
<u>Public Library Capital Grant Program</u>		
Baltimore City	Canton Library - Renovation (C)	400,000
Baltimore	Randallstown Library - Renovation (C)	255,000
Caroline	Denton Library - Renovation (C)	50,000
Carroll	Eldersburg Library - Renovation (CE)	124,000
Carroll	Westminster Library - Phase 3 Renovation (CE)	183,000
Cecil	North East Library - Site Acquisition (A)	800,000
Harford	Churchville Library - New Construction (C)	500,000
Harford	Whiteford Library - Expansion (CE)	373,000
Howard	Miller Branch Library - Replacement (C)	800,000
Prince George's	Greenbelt Library - Renovation (PC)	320,000
Washington	Washington County Free Library - Expansion (C)	800,000
Wicomico	Pittsville Library - Replacement (C)	20,000
Wicomico	Salisbury Main Library - Site Acquisition (A)	375,000
TOTAL		5,000,000
Department of the Environment		
<u>Biological Nutrient Removal Program</u>		
Allegany	George's Creek Wastewater Treatment Plant - Biological Nutrient Removal (C)	159,000
Baltimore City	Patapsco Wastewater Treatment Plant - Biological Nutrient Removal (C)	18,685,000
Cecil	Perryville Wastewater Treatment Plant - Biological Nutrient Removal (C)	998,000
Harford	Havre de Grace Wastewater Treatment Plant - Biological Nutrient Removal (C)	1,158,000
Wicomico	Delmar Wastewater Treatment Plant - Biological Nutrient Removal (C)	1,000,000
TOTAL		22,000,000
<u>Enhanced Nutrient Removal Program</u>		
Anne Arundel	Cox Creek Wastewater Treatment Plant - Enhanced Nutrient Removal (P)	5,000,000
Anne Arundel	Maryland City Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	1,888,000
Anne Arundel	Patuxent Wastewater Treatment Plant - Enhanced Nutrient Removal (P)	664,000
Baltimore City	Patapsco Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	29,492,000
Calvert	Chesapeake Beach Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	8,200,000
Carroll	Freedom District Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	6,400,000
Charles	LaPlata Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	3,390,000
Dorchester	Cambridge Wastewater Treatment Plant - Enhanced Nutrient Removal (PC)	550,000
Frederick	Thurmont Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	4,310,000
Harford	Aberdeen Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	6,300,000
Howard	Little Patuxent Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	22,470,000
Montgomery	Damascus Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	625,000
Montgomery	Seneca Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	7,089,000

AGENCY	PROJECT	AMOUNT
Prince George's	Parkway Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	7,750,000
Prince George's	Piscataway Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	2,180,000
Prince George's	Western Branch Wastewater Treatment Plant - Enhanced Nutrient Removal (C)	23,192,000
Worcester	Pocomoke City Wastewater Treatment Plant - Enhanced Nutrient Removal (P)	500,000
TOTAL		130,000,000
<u>Maryland Drinking Water Revolving Loan Fund</u>		
Allegany	Ridgedale Reservoir Replacement (C)	1,500,000
Calvert	Dares Beach/Chesapeake Heights - New Well (C)	500,000
Calvert	East Prince Frederick - New Tower, Well and Arsenic Treatment (C)	1,000,000
Cecil	Whitaker Woods Water System (C)	1,350,000
Frederick	Walkersville Backup Water Supply Connection (C)	500,000
Garrett	Mountain Lake Park Water System Improvements (C)	756,000
St. Mary's	Hollywood Water System - New Well (C)	260,000
St. Mary's	Hollywood Well Arsenic Remediation (C)	516,000
Washington	West End Reservoir Tank Phase II (C)	4,000,000
Wicomico	Salisbury - New Elevated Water Tower (C)	2,618,000
TOTAL		13,000,000
<u>Maryland Stormwater Pollution Control Program</u>		
Montgomery	Germantown Estates Stormwater Management Retrofit Project (C)	306,000
Prince George's	Beaverdam Site 26 Stormwater Retrofit Project (C)	225,000
TOTAL		531,000
<u>Maryland Water Quality Revolving Loan Fund</u>		
Allegany	Bedford Road and Jennings Run - Sewer Rehabilitation Project Study (P)	175,000
Allegany	Braddock Run Sewer Rehabilitation Project (C)	500,000
Allegany	Cedar Street Sewer Rehabilitation Project (C)	700,000
Allegany	Cumberland Combined Sewer Overflow (C)	1,500,000
Allegany	Eckhart Sewer Rehabilitation Study (C)	500,000
Allegany	Grahamtown Sanitary Sewer Rehabilitation Project (C)	500,000
Anne Arundel	Cox Creek Wastewater Treatment Plant Upgrade (C)	8,250,000
Baltimore City	Lower Stoney Run Interceptor - Sewer Rehabilitation Project (C)	8,084,000
Calvert	Calvert Industrial Park - Wastewater Treatment Plant Upgrade (C)	733,000
Calvert	Chesapeake Beach Wastewater Treatment Plant Upgrade (C)	8,809,000
Caroline	Ridgely Wastewater Treatment Plant Upgrade (C)	1,500,000
Carroll	New Windsor Wastewater Treatment Plant - BNR Upgrade (C)	1,000,000
Charles	Benedict Central Sewer Collection and Treatment System (C)	3,597,000
Charles	La Plata Wastewater Treatment Plant Upgrade (C)	13,630,000
Harford	Aberdeen Wastewater Treatment Plant Upgrade (C)	7,750,000
Howard	Little Patuxent Wastewater Treatment Plant Upgrade (C)	24,079,000

AGENCY	PROJECT	AMOUNT
Montgomery	Seneca Wastewater Treatment Plant Upgrade (C)	2,439,000
Prince George's	Parkway Wastewater Treatment Plant Upgrade (C)	7,200,000
Prince George's	Western Branch Wastewater Treatment Plant Upgrades (C)	8,054,000
Washington	Salem Avenue Collection System Rehabilitation Project (C)	1,000,000
Worcester	Snow Hill Wastewater Treatment Plant - Nutrient Removal and Expansion (C)	6,000,000
TOTAL		106,000,000
<u>Small Creeks and Estuaries Restoration Program</u>		
Howard	Brampton Hills Stream Stabilization Project (C)	500,000
Montgomery	Booze Creek Stream Restoration - Phase I (C)	440,000
Queen Anne's	Northwest Creek Restoration Project (P)	29,000
TOTAL		969,000
<u>Supplemental Assistance Program</u>		
Allegany	Cumberland Combined Sewer Overflow (C)	400,000
Allegany	Frostburg Combined Sewer Overflow Elimination Project (C)	400,000
Allegany	Westernport Combined Sewer Overflow (C)	400,000
Caroline	Feddersburg Maple Avenue and South Main Street - Inflow and Infiltration Correction (C)	300,000
Caroline	Feddersburg Wastewater Treatment Plant - Biological Nutrient Removal Project (C)	685,000
Charles	Benedict Central Sewer Collection and Treatment System (C)	400,000
Dorchester	Cambridge - Combined Sewer Overflow Project (C)	600,000
Dorchester	Susquehanna Point, Madison, and Woolford - Sewer Collection System Installation (C)	300,000
Kent	Chesterville Wastewater Collection and Treatment System (C)	500,000
Kent	Edesville - Lover's Lane Wastewater Collection System Project (C)	450,000
Talbot	Talbot County/Martinsburg Utilities Cooperative - Wastewater Treatment Plant Improvements (C)	100,000
Wicomico	Delmar Biological Nutrient Removal (C)	300,000
Worcester	Pocomoke City - Sewage Acceptor Station (C)	65,000
Worcester	Snow Hill Wastewater Treatment Plant - Biological Nutrient Removal Project (PC)	100,000
TOTAL		5,000,000
<u>Water Supply Financial Assistance Program</u>		
Allegany	Lonaconing - Water Improvement Project - Phase V (C)	300,000
Calvert	Dares Beach/Chesapeake Heights - New Well (C)	100,000
Calvert	East Prince Frederick - New Tower, Well and Arsenic Treatment System (C)	400,000
Caroline	Feddersburg - Water Main Improvements (C)	160,000
Cecil	North East - Route 7 Water Distribution System (C)	140,000
Cecil	Whitaker Woods Water System (C)	300,000
Garrett	Grantsville - North and East 12" Water Line Extension (C)	500,000
Kent	Edesville - Lover's Lane Water Extension (C)	300,000
Wicomico	Salisbury - New Elevated Water Tower (C)	300,000
TOTAL		2,500,000

AGENCY	PROJECT	AMOUNT
Maryland Environmental Service		
<u>State Water and Sewer Infrastructure Improvement Fund</u>		
Anne Arundel	Jessup Correctional Complex - Dorsey WWTP Improvement (C)	4,459,000
Cecil	Elk Neck State Park - WWTP Plant Upgrade (C)	1,151,000
Charles	Southern Maryland Pre-Release Unit - WWTP Upgrade (P)	198,000
Prince George's	Cheltenham Youth Center - State Water Tower Improvements (C)	337,000
Queen Anne's	Eastern Pre-Release Facility - WWTP Improvement (C)	440,000
St. Mary's	Charlotte Hall Veterans Home - WWTP Improvements (P)	210,000
Washington	Maryland Correctional Institution - WWTP Improvements (P)	438,000
TOTAL		7,233,000
Department of Health and Mental Hygiene		
<u>Community Health Facilities Grant Program</u>		
Baltimore City	Community Housing Associates, Inc. (MHA) (AC)	3,500,000
Baltimore City	The Baltimore Station (ADAA) (APCE)	1,000,000
Carroll	Main Street Housing, Inc. (MHA) (C)	345,000
Carroll	Prologue (MHA) (A)	118,000
Cecil	Community Coalition for Affordable Housing (MHA) (A)	300,000
Harford	Key Point Health Services (MHA) (A)	128,000
Howard	Humanim (MHA) (AC)	295,000
Montgomery	Housing Opportunities Commission (DDA) (APC)	1,000,000
Prince George's	Family Service Foundation, Inc. (MHA) (A)	566,000
Prince George's	Vesta, Inc. (MHA) (C)	115,000
Somerset	Somerset County Health Department (ADAA) (PC)	1,600,000
Washington	Way Station, Inc. (MHA) (APC)	800,000
Statewide	Cash Flow and Available Funds Adjustment	(1,353,000)
TOTAL		8,414,000
Maryland Higher Education Commission		
<u>Community College Construction Grant Program</u>		
Baltimore	Essex - F Building Renovation (PCE)	7,377,000
Cecil	Physical Education Building Renovation and Addition (E)	500,000
Harford	Susquehanna Center Renovation/Expansion (C)	14,747,000
Montgomery	Germantown Bioscience Education Center (PC)	32,163,000
Prince George's	New Center for Health Studies (C)	23,926,000
Regional	Chesapeake College - Kent Humanities Building Renovation (C)	6,030,000
Statewide	Contingency Fund (APCE)	500,000
Statewide	MHEC Program Balance - Surplus (C)	(911,000)
TOTAL		84,332,000

AGENCY	PROJECT	AMOUNT
Department of Juvenile Services		
<u>Juvenile Services Facilities Grant Program</u>		
Montgomery	National Center for Children and Families - Youth Activities Center (PCE)	430,000
	TOTAL	430,000
Department of Natural Resources		
<u>Community Parks and Playgrounds</u>		
Allegany	Barton Little League Complex (C)	15,000
Allegany	Barton Meadow Park (C)	25,000
Allegany	City of Frostburg Recreation Complex (C)	45,000
Allegany	Hot Stove Park (C)	74,000
Allegany	Lonaconing Recreation Area (C)	143,000
Anne Arundel	Davis Park (C)	26,000
Anne Arundel	Highland Beach Park (C)	41,000
Anne Arundel	Turner Playground (C)	56,000
Baltimore City	Burdick Park (C)	140,000
Baltimore City	Druid Hill Park (C)	230,000
Baltimore City	Easterwood Park (C)	130,000
Baltimore City	Windsor Hills Park (C)	110,000
Calvert	North Beach Bay Overlook (C)	21,000
Caroline	Chambers Park (C)	81,000
Caroline	Goldsboro Children's Playground and Picnic Area (C)	158,000
Caroline	Ridgely Railroad Building (C)	75,000
Carroll	Jones Park (C)	100,000
Carroll	Memorial Park (C)	120,000
Carroll	Mount Airy - Rails-to-Trails Pathway Lighting (C)	82,000
Carroll	Westminster - City Wide Park Upgrades (C)	50,000
Cecil	Chesapeake City Park (C)	33,000
Cecil	Daydream Park (C)	142,000
Cecil	Meadow Park - Playground Border Project (C)	11,000
Cecil	Meadow Park - Playground Equipment (C)	20,000
Cecil	Meadow Park - Rock Walls (C)	29,000
Cecil	Town of Perryville Youth Park (C)	2,000
Cecil	Trinity Woods Park (C)	118,000
Charles	Town of La Plata Parks (C)	50,000
Charles	Town of La Plata Playgrounds (C)	24,000
Charles	Town of La Plata Tennis Courts (C)	40,000
Dorchester	Riverfront Park (C)	162,000
Dorchester	Town of East New Market - Tennis Courts (C)	40,000

AGENCY	PROJECT	AMOUNT
Frederick	Amber Meadows Park (C)	27,000
Frederick	Brunswick Park (C)	54,000
Frederick	Canada Hill Playground (C)	20,000
Frederick	Carrollton Park (C)	28,000
Frederick	Eyler Park (C)	142,000
Frederick	Harry Pfeifer Park (C)	37,000
Frederick	Lions Merryland Park (C)	45,000
Frederick	Town of Emmitsburg Community Park (C)	41,000
Frederick	Woodsboro Regional Park (C)	129,000
Garrett	Broadford Lake Recreation Area (C)	88,000
Garrett	Grantsville Community Park (C)	8,000
Harford	Bel Air Reckord Armory Park (C)	129,000
Kent	Betterton Ark Park (C)	126,000
Kent	Chestertown Community Park (C)	144,000
Montgomery	Rockville Civic Center Park (C)	153,000
Montgomery	Rockville Senior Center Park (C)	112,000
Montgomery	Woottons Mill Park (C)	76,000
Prince George's	Bartlett Park (C)	65,000
Prince George's	Goodwin Park (C)	80,000
Prince George's	Greenwood Village Playground (C)	22,000
Prince George's	Heurich Park (C)	110,000
Prince George's	Roland B. Sweitzer Community Park (C)	100,000
Queen Anne's	Mill Stream Park (C)	221,000
Somerset	Crisfield Municipal Park - Gazebo (C)	50,000
Somerset	Crisfield Municipal Park - Picnic Area (C)	57,000
Somerset	Crisfield Municipal Park - Playground (C)	89,000
Talbot	Waylands Park (C)	69,000
Washington	Funkhouser Park (C)	35,000
Washington	Hager Park (C)	35,000
Washington	Taylor Park (C)	82,000
Washington	Widmeyer Park (C)	43,000
Wicomico	Fruitland Playground (C)	35,000
Worcester	Cypress Park (C)	75,000
Worcester	North Surf Park (C)	80,000
TOTAL		5,000,000

AGENCY	PROJECT	AMOUNT
<u>Dam Rehabilitation Program</u>		
Baltimore	Mill Pond Dam Replacement (P)	115,000
Charles	Cedarville State Park Dam Repair (P)	75,000
Harford	Friends Pond Dam Repair (C)	310,000
	TOTAL	500,000
<u>Natural Resources Development Fund</u>		
Dorchester	Harriet Tubman Underground Railroad State Park - Visitor Center and Site Improvements (PC)	13,393,000
	TOTAL	13,393,000
Department of Public Safety and Correctional Services		
<u>Local Jails and Detention Centers</u>		
Cecil	Cecil County Correctional Facility - Renovations and Additions (C)	9,857,000
Prince George's	Prince George's County Detention Center Expansion - Two 96-Bed Housing Units (CE)	7,635,000
St. Mary's	St. Mary's County Detention Center - Phase I - Minimum-Security Addition (CE)	5,514,000
	TOTAL	23,006,000
Public School Construction Program		
<u>Public School Construction Program</u>		
Anne Arundel	Bodkin Elementary School (C)	727,000
Anne Arundel	Broadneck Elementary School (C)	1,579,000
Anne Arundel	Central Elementary School (C)	2,411,000
Anne Arundel	Chesapeake High School (C)	1,665,000
Anne Arundel	Crofton Woods Elementary School (C)	2,129,000
Anne Arundel	Hilltop Elementary School (C)	2,129,000
Anne Arundel	Marley Glen Special Education School (C)	65,000
Anne Arundel	Oak Hill Elementary School (C)	727,000
Anne Arundel	Pershing Hill Elementary School (C)	3,164,000
Anne Arundel	Ruth Parker Eason School (C)	65,000
Anne Arundel	Severna Park Elementary School (C)	603,000
Anne Arundel	Severna Park Middle School (C)	200,929
Anne Arundel	Southgate Elementary School (C)	2,933,346
Anne Arundel	Windsor Farm Elementary School (C)	615,725
Baltimore City	Hilton Elementary School #021 (C)	1,785,000
Baltimore City	Leith Walk Elementary/Middle School #245 (C)	8,401,000
Baltimore City	Patapsco Elementary/Middle School #163 (C)	214,000
Baltimore City	Rognel Heights Elementary/Middle School #089 (C)	476,000
Baltimore City	Violetville Elementary/Middle School #226 (C)	7,156,000
Baltimore	Battle Grove Elementary School (C)	961,000
Baltimore	Carney Elementary School (C)	809,000
Baltimore	Catonsville High School (C)	3,696,000

AGENCY	PROJECT	AMOUNT
Baltimore	Chesapeake Terrace Elementary School (C)	256,000
Baltimore	Colgate Elementary School (C)	400,000
Baltimore	Dundalk Elementary School (C)	256,000
Baltimore	George Washington Carver High School (C)	7,700,000
Baltimore	Glyndon Elementary School (C)	256,000
Baltimore	Halstead Academy (C)	828,000
Baltimore	Hebbville Elementary School (C)	529,000
Baltimore	Oliver Beach Elementary School (C)	256,000
Baltimore	Perry Hall Middle School (C)	1,340,000
Baltimore	Pine Grove Middle School (C)	502,000
Baltimore	Pot Spring Elementary School (C)	773,000
Baltimore	Seventh District Elementary School (C)	821,000
Baltimore	Shady Spring Elementary School (C)	230,000
Baltimore	Stemmers Run Middle School (C)	308,000
Baltimore	Towson West Elementary School (C)	1,600,000
Calvert	Calvert Country School (C)	290,000
Calvert	Calvert Middle School (C)	5,130,000
Calvert	Mutual Elementary School (C)	787,000
Caroline	Colonel Richardson High School (C)	4,900,000
Carroll	Mt. Airy Elementary School (C)	502,000
Carroll	South Carroll High - Fine Arts School (C)	1,881,000
Carroll	Westminster High School (C)	3,000,000
Carroll	William Winchester Elementary School (C)	1,889,000
Carroll	Winfield Elementary School (C)	248,000
Cecil	Leeds Elementary School (C)	1,538,000
Charles	Dr. Gustavus Brown Elementary School (C)	2,344,000
Charles	Mary Burgess Neal Elementary School (C)	4,398,000
Dorchester	New Dorchester School of Technology (C)	3,500,000
Dorchester	North Dorchester Middle School (C)	1,469,000
Frederick	Oakdale High School (C)	4,800,224
Frederick	West Frederick Middle School (C)	8,201,776
Garrett	Northern High School (C)	666,000
Harford	Bel Air High School (C)	13,000,000
Howard	Atholton High School (C)	300,000
Howard	Clemens Crossing Elementary School (C)	674,000
Howard	Elkridge Elementary School (C)	877,000
Howard	Mount Hebron High School (C)	8,500,000
Howard	Northfield Elementary School (C)	2,444,957

AGENCY	PROJECT	AMOUNT
Howard	Waterloo Elementary School (C)	1,204,043
Kent	Chestertown Middle School (C)	197,000
Kent	Garnett Elementary School (C)	191,000
Montgomery	Bannockburn Elementary School (C)	558,000
Montgomery	Galway Elementary School (C)	4,795,204
Montgomery	Robert Frost Middle School (C)	503,000
Montgomery	Sherwood High School (C)	562,796
Montgomery	Strathmore Elementary School (C)	520,000
Montgomery	Thomas W. Pyle Middle School (C)	121,000
Montgomery	Walter Johnson High School (C)	13,595,000
Montgomery	Watkins Mill High School (C)	710,000
Prince George's	Bond Mill Elementary School (C)	426,000
Prince George's	Bowie High School (C)	2,724,000
Prince George's	Charles Carroll Middle School (C)	562,000
Prince George's	Francis T. Evans Elementary School (C)	850,000
Prince George's	Greenbelt Middle School (C)	6,350,000
Prince George's	H. Winship Wheatley Early Childhood Center (C)	1,205,000
Prince George's	Hyattsville Area Middle School (C)	1,135,000
Prince George's	John E. Howard Elementary School (C)	867,000
Prince George's	Laurel High School (C)	1,838,000
Prince George's	Oxon Hill Elementary School (C)	2,167,000
Prince George's	Suitland High School (C)	2,128,000
Prince George's	Suitland High School Annex (C)	1,062,000
Queen Anne's	Bayside Elementary School (C)	433,000
Queen Anne's	Centreville Middle School (C)	133,000
Queen Anne's	Kent Island Elementary School (C)	481,000
Somerset	Washington High School (C)	4,121,000
St. Mary's	Greenview Knolls Elementary School (C)	1,000,000
St. Mary's	Loveville Building at Benjamin Banneker Elementary School (C)	743,000
St. Mary's	Oakville Elementary School (C)	520,000
Talbot	Easton Elementary School (C)	436,000
Washington	Antietam Academy (C)	4,036,000
Washington	Hancock Middle/High School (C)	880,000
Washington	Pangborn Elementary School (C)	162,000
Washington	Rockland Woods Elementary School (C)	1,274,000
Wicomico	J. M. Bennett High School (C)	6,200,000
Worcester	Pocomoke High School (C)	403,000

AGENCY	PROJECT	AMOUNT
Statewide	Recycled Funds (C)	(2,200,000)
Statewide	Unallocated (C)	67,200,000
		TOTAL 260,000,000

Board of Public Works

Asbestos Abatement Program

Baltimore	MSP - Pikesville Complex - Buildings G and J - VAT, Fire Doors, Pipe (C)	42,000
Baltimore	MSP - Pikesville Complex - Executive Building F - VAT, Ceiling Tile, Fire Doors, Pipe (C)	167,000
Baltimore	MSP - Pikesville Complex - Gym Building D - VAT, Fire Door, Pipe (C)	24,000
Baltimore	MSP - Pikesville Complex - Legal Counsel Building A - Ceiling Tile, Fire Doors, Pipe, VAT (C)	37,000
Baltimore	UMBC - Central Plant - Tank Insulation (C)	78,000
Carroll	DHMH - Springfield Hospital - Martin Gross Buildings - VAT and TSI (C)	640,000
Carroll	DHMH - Springfield Hospital Center - Clark Circle Cafe and Service - TSI and VAT (C)	144,000
Howard	Maryland School for the Deaf - Baker Building - VAT (C)	65,000
Howard	UMCP - Central Maryland Research and Education - Clarksville - Pipe, VAT/Mastic, Cement Board (C)	60,000
Prince George's	UMCP - Energy Research and Reckord Armory - Ceiling Tile, Cement Board, VAT and 2 Vibration Dampers (C)	60,000
Prince George's	UMCP - Jimenez Hall and Woods Hall - Pipe, Tank (C)	62,000
Prince George's	UMCP - Journalism - VAT/Mastic, Pipe (C)	300,000
Prince George's	UMCP - Main Administration Building - Ceiling Tile, Pipe Insulation, Debris-Filled Damaged Plaster (C)	98,000
Prince George's	UMCP - Mitchell Building and Hornbake Library - Pipe and Tank (C)	67,000
Prince George's	UMCP - Tydings Hall and Math Building - Pipe, Tank, Vibration Dampers, Cement Board (C)	60,000
Wicomico	UMCP - Lower Eastern Shore Research and Education - Salisbury - Pipe, VAT/Mastic, Cement Board, Roof (C)	96,000
		TOTAL 2,000,000

Facilities Renewal Fund

Anne Arundel	DGS - Annapolis Buildings and Grounds - Reroof Tawes Complex A-E and 17 (C)	340,000
Anne Arundel	DGS - Annapolis Public Buildings and Grounds - Building 6 - Replace Elevator - 2 Components (C)	166,000
Anne Arundel	DGS - Annapolis Public Buildings and Grounds - Treasury Building - Replace Cupola (C)	370,000
Anne Arundel	MPBC - Channel 22 Annapolis - Reroof Transmitter Building (C)	100,000
Baltimore City	DPSCS - Baltimore City Detention Center - Men's Main Entrance - Replace Hot Water Tanks (C)	262,000
Baltimore City	DPSCS - Maryland Reception and Diagnostic Classification Center - Repair Support Beams and Systems (C)	460,000
Baltimore City	MDVA - Maryland Vietnam Veterans Memorial - Correct Differential Slab Movement (C)	218,000
Baltimore City	MDVA - War Memorial Building - Install 7-Foot Security Fencing and Gates (C)	226,000
Baltimore City	MSDE- Maryland Rehabilitation Center - Sitewide - Replace Water Piping and Valves (C)	999,000
Carroll	DHMH - Springfield Hospital - McKeldin Building - Install New Roof and Gutters (C)	350,000
Carroll	DHMH - Springfield Hospital - Reroof Salomon Building (C)	200,000
Carroll	DHMH - Springfield Hospital Center - Administration Building - Replace Air Conditioner (C)	772,000
Carroll	DPSCS - Public Safety Training Center - Dorm 1 and 2 - Install A/C (C)	500,000
Frederick	Maryland School for the Deaf - Frederick - Ely Building - Replace Main Entrance Steps (C)	159,000
Frederick	Maryland School for the Deaf - Frederick - Hessian Barracks - Renovate Exterior (C)	804,000

AGENCY	PROJECT	AMOUNT
Frederick	Maryland School for the Deaf - Frederick - Veditz VOC Building - Replace Chiller (C)	284,000
Garrett	MSP - Barrack W - Repair Retaining Wall (C)	170,000
Howard	DPSCS - Jessup Correctional Institution - Facilitywide - Upgrade Fire and Sprinkler Alarm (C)	157,000
Howard	DPSCS - Maryland House of Correction - Male Hospital - Replace Air Conditioning (C)	385,000
Howard	Maryland School for the Deaf - Columbia - Replace Exterior Metal Window Frames, Doors and Frames (C)	193,000
Howard	Maryland School for the Deaf - Columbia - Replace Steiner Patio and Ramp Replacement (C)	175,000
Howard	Maryland School for the Deaf - Columbia - Reroof Steiner Building (C)	788,000
Montgomery	DJS - Alfred Noyes Children's Center - Replace Baseboard Heat Piping and Covers (C)	150,000
St. Mary's	DPSCS - Southern Maryland Pre-release Unit - Renovate Shower Room (C)	365,000
Washington	DHMH - Western Maryland Hospital Center - Replace 41 Windows (C)	345,000
Washington	DPSCS - Maryland Correctional Training Center - Replace 8 Motor Starter Control Panels (C)	403,000
Washington	DPSCS - Roxbury Correctional Institution - Facilitywide - Replace Exhaust and Ventilation Fans (C)	129,000
Washington	MCPB - WWPB Channel 31 Hagerstown - Repair and Resurface Entrance Road and Parking Lot (C)	159,000
Wicomico	DGS - Salisbury District Court Multiservice Center - Repair Water Infiltration (C)	274,000
Statewide	Mold Remediation (C)	500,000
TOTAL		10,403,000

Underground Heating Oil Storage Tank Replacement Program

Baltimore City	DPSCS - Maryland Correctional Diagnostic Center - Replace 2 Tanks (C)	900,000
Montgomery	DJS - Alfred Noyes Center - Remove and Replace 1 Tank (C)	100,000
Prince George's	DHMH - Regional Institute for Children and Adolescents - Southern Maryland - Replace 1 Tank (C)	88,000
Prince George's	MDVA - Cheltenham Veterans Cemetery - Replace 1 Tank (C)	30,000
Somerset	DPSCS - Eastern Correctional Institution - Replace 2 Tanks (C)	50,000
Wicomico	DPSCS - Poplar Hill Pre-Release - Replace 3 Tanks (C)	200,000
TOTAL		1,368,000

University System of Maryland

USMO - Capital Facilities Renewal

Allegany	FSU: Cordt's Physical Education Center - Pool Upgrade (C)	200,000
Allegany	FSU: Dunkle Hall 218 Auditorium Upgrades (C)	200,000
Allegany	FSU: Lowndes Hall Emergency Generator and Chiller/Air Handler Upgrades (C)	245,000
Baltimore City	CSU: Buildings, Grounds, and Signage Repair, Replacement, and Upgrade (C)	100,000
Baltimore City	CSU: Campuswide HVAC Repairs, Replacement and Upgrade (Phased) (C)	129,000
Baltimore City	CSU: Roofing Systems Repairs/Replacement - Upgrade (Phased) (C)	180,000
Baltimore City	UB: Business Center and Library Storefront Replacement (C)	418,000
Baltimore City	UMB: 737 West Lombard Building HVAC Replacement (Phase 1) (C)	675,000
Baltimore City	UMB: Fire Alarm System Upgrades and Replacements - Campus wide (C)	990,000
Baltimore City	UMB: Medical School Teaching Facility - Electrical Distribution System Upgrade (Phase 1) (C)	850,000
Baltimore	TU: Replace Mechanical, Electrical, and Plumbing Systems - (various buildings) (C)	689,000
Baltimore	TU: Replace Roof Systems - (various buildings) (C)	900,000

AGENCY	PROJECT	AMOUNT
Baltimore	UMBC: Campus Electrical Distribution/Mechanical Systems Improvements Campuswide (C)	300,000
Baltimore	UMBC: Classroom/Lab/Lecture Hall Renovations, Phased (C)	397,000
Baltimore	UMBC: Roof Replacement Campuswide, Phased (C)	550,000
Dorchester	UMCES: Campus Infrastructure Upgrade (C)	67,000
Dorchester	UMCES: Replace HVAC System in Building 386 - Phase 3 (C)	250,000
Prince George's	BSU: Classroom Upgrades (C)	175,000
Prince George's	BSU: Improvements to Campus Roads and Lighting (C)	179,000
Prince George's	BSU: Install Second Phase of Fire Alarm Systems (C)	200,000
Prince George's	UMCP: Building Electrical-Mechanical Infrastructure Upgrades, Phased (C)	950,000
Prince George's	UMCP: Building Exterior Shell and Structural Infrastructure Improvement, Phased (C)	650,000
Prince George's	UMCP: Building HVAC Infrastructure Improvement, Phased (C)	950,000
Prince George's	UMCP: Building Mold and Asbestos Abatement, Phased (C)	150,000
Prince George's	UMCP: Campus Central Control and Monitoring System Improvement, Phased (C)	300,000
Prince George's	UMCP: Campus Exterior Infrastructure Improvement, Phased (C)	475,000
Prince George's	UMCP: Campus Security Lighting Improvement, Phased (C)	300,000
Prince George's	UMCP: Campus Water, Sanitary, Drain Infrastructure Improvement, Phased (C)	250,000
Prince George's	UMCP: Maryland Agricultural Experiment Station Facilities Improvements (C)	100,000
Prince George's	UMCP: Office Area Interior Improvements - (various buildings) (C)	900,000
Prince George's	UMCP: Public Area Interior Improvements - (various buildings) (C)	550,000
Prince George's	UMCP: Research and Laboratory Facilities Improvements - (various buildings) (C)	975,000
Prince George's	UMCP: Teaching Facilities Technology/Equipment Improvements - (various buildings) (C)	510,000
Somerset	UMES: Replace Steam and Condensate Pipe (C)	450,000
Somerset	UMES: Upgrade Energy Management System/Replace Rooftop Air Handler Units 2 and 3 at Kiah Hall (C)	192,000
Wicomico	SU: Maggs Gym (1967) Replacement of Roof Section #7 and #3 (C)	536,000
Statewide	UMBI: CARB 1a Architectural Study of Public Spaces and Engineering Studies of Operations (C)	175,000
Statewide	UMBI: Replace 1a HVAC Water Chiller (C)	298,000
Statewide	UMBI: Security Camera, Camera Coverage and Door Security Hardware Upgrades (C)	95,000
Statewide	USMO: Emergency and Systemwide Projects (C)	500,000
TOTAL		17,000,000

Miscellaneous

MICUA - Private Higher Education Facilities Grant Program

Baltimore City	Baltimore International College - Culinary Arts Center - Phase II (CE)	2,750,000
Baltimore City	College of Notre Dame of Maryland - Knott Science Center Addition/Renovation (New Pharmacy School) (CE)	3,000,000
Prince George's	Capitol College - Innovation and Leadership Institute (CE)	2,250,000
TOTAL		8,000,000

AGENCY	PROJECT	AMOUNT
<u>Private Hospital Grant Program</u>		
Baltimore City	Kennedy Krieger Institute - Neurobehavioral Unit and Pediatric Feeding Disorder Unit Relocation (C)	600,000
Baltimore City	Sinai Hospital of Baltimore, Inc. - Post-Anesthesia Care Unit Expansion (C)	260,000
Calvert	Calvert Memorial Hospital - Infusion Therapy Center Renovation and Expansion (C)	800,000
Charles	Civista Medical Center, Inc. - Dialysis Center Relocation and Expansion (C)	90,000
Harford	Upper Chesapeake Health System, Inc. - 8-Bed Residential Hospice Construction (C)	600,000
Howard	Howard County General Hospital - 19-Bed Progressive Care Unit (C)	250,000
Kent	Chester River Hospital Center - Pharmacy Renovation and Expansion (CE)	330,000
St. Mary's	St. Mary's Hospital - 6-Bed Medical/Surgical Unit Relocation (C)	1,800,000
Worcester	Atlantic General Hospital - Pharmacy Relocation and Expansion (C)	270,000
TOTAL		5,000,000